PROJECT BUDGET & VARIANCE TRACKER

Track planned vs. actual spend by category with automatic variance ($) and % burn formulas.

Cost Category / Line Item	Owner	Planned Budget	Actual Spend	Variance ($)	Status (%)
Labor & Engineering	Tech Lead	$24,000.00	$21,500.00	$2,500.00	89.6%
Materials & Hardware	Procurement	$12,500.00	$13,200.00	-$700.00	105.6%
Subcontractors	PM	$8,000.00	$7,400.00	$600.00	92.5%
Software & Licenses	IT	$2,500.00	$2,500.00	$0.00	100.0%
Travel & Site Visits	Operations	$3,000.00	$1,850.00	$1,150.00	61.7%
Contingency Reserve (10%)	Finance	$5,000.00	$0.00	$5,000.00	0.0%
TOTAL PROJECT BUDGET		**$55,000.00**	**$46,450.00**	**$8,550.00**	**84.5%**

Positive variance = under budget; negative variance = over budget. Replace spreadsheet tracking with live project costing inside Draivix ERP.